

Richard Colwell County Recorder, YUMA County AZ



WHEN RECORDED, MAIL TO:

**CITY OF SAN LUIS
ATTN: CITY CLERK
P.O. BOX 1170
SAN LUIS, ARIZONA 85349**

The above area is to be reserved for recording information.

CAPTION HEADING:

RESOLUTION

Resolution No. 2319
Adopting the budget for the Fiscal Year 2024-2025



Resolution

OFFICE OF THE
MAYOR
CITY OF SAN LUIS

NO. 2319

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF SAN LUIS, ARIZONA ADOPTING THE BUDGET FOR THE FISCAL YEAR 2024 - 2025.

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the City Council did, on June 26, 2024, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on June 26, 2024, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the City Council would meet on June 26, 2024, at the office of the Council for the purpose of hearing taxpayer, therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the City of San Luis for the fiscal year 2024-2025.

PASSED AND ADOPTED by the San Luis City Council, this 26th day of June 2024, in the City of San Luis, Arizona.


Nieves Riedel, Mayor

ATTEST:


Sonia Cornelio, City Clerk

APPROVED AS TO FORM:


Kay Macuil, City Attorney

PUBLIC NOTICE

Notice is hereby given that the preliminary budget for fiscal year 2024-2025 was approved by the Mayor and City Council for the City of San Luis, Arizona, Yuma County, on **June 12, 2024**. A Public hearing on the budget will be held on **June 26, 2024** at 6:00PM, at City Hall located at 1090 E. Union St. San Luis, AZ. At that time and place, objections to the proposed final budget for fiscal 2024-2025 may be presented by residents of the City or other interested persons. Copies of the proposed budget are available in the office of the City Clerk, located at 1090 E. Union Street, San Luis, Arizona (928) 341-8520 during the hours of 7:00 AM to 6:00 PM Monday through Friday. The information will also be available on the City's website, www.sanluisaz.gov, as of July 1, 2024

City of San Luis
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2025

Fiscal Year	S c h	Funds							Total all funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Enterprise Funds Available	Internal Service Funds		
2024	E 1	31,443,694	48,388,908	26,847,100	890,590	22,528,852	3,344,200	133,443,344	
2024	E 2	22,503,500	8,375,430	25,231,370	649,770	16,286,970	2,604,530	75,651,570	
2025	3	43,444,755	3,874,162	5,580,659	1,852,333	43,841,542	4,103,271	102,696,722	
2025	B 5		973,200					973,200	
2025	C 6	32,611,450	17,354,890	25,000,000	680,000	22,333,220	4,098,300	102,077,860	
2025	D 7	0	0	0	0	15,000,000	0	15,000,000	
2025	D 8	0	0	0	0	0	0	0	
2025	D 9	0	4,621,520	1,978,880	0	556,000	0	7,156,400	
2025	D 10	5,499,310	1,407,090	0	250,000	0	0	7,156,400	
2025	11								
		36,100			112,100	3,063,680		3,211,880	
		26,203,835	970,732		1,570,133	33,707,062		62,451,762	
		14,527,830	1,942,930			7,195,780	2,049,150	25,715,690	
								0	
								0	
2025	12	29,789,130	22,503,020	32,559,539	600,100	37,764,240	6,152,421	129,368,450	
2025	E 13	29,789,130	22,503,020	26,978,880	600,100	38,364,930	4,098,300	122,334,360	

Expenditure limitation comparison

	2024	2025
1 Budgeted expenditures/expenses	\$ 133,443,344	\$ 122,334,360
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	133,443,344	122,334,360
4 Less: estimated exclusions	79,419,962	62,337,276
5 Amount subject to the expenditure limitation	\$ 54,023,382	\$ 59,997,084
6 EEC expenditure limitation	\$ 55,028,022	\$ 60,007,542

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund).